

MARVIN J. SOUTHARD, D.S.W.  
*Director*

DAVID MEYER  
*Chief Deputy Director*

RODERICK SHANER, M.D.  
*Medical Director*



BOARD OF SUPERVISORS  
GLORIA MOLINA  
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**DEPARTMENT OF MENTAL HEALTH**

<http://dmh.co.la.ca.us>

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

Reply To: (213) 738-4601  
Fax: (213) 386-1297

March 20, 2003

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**APPROVAL OF SPENDING PLAN  
FOR EXPANSION OF FAMILY PRESERVATION PROGRAM,  
APPROVAL OF AMENDMENT FORMAT  
AND REQUEST FOR APPROPRIATION ADJUSTMENT  
FOR FISCAL YEAR 2002-2003  
(ALL SUPERVISORIAL DISTRICTS)  
(4 VOTES)**

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Approve the proposed spending plan for the expansion of the Family Preservation Program that includes funding for 21 specific contractors, 3.0 existing Department of Mental Health (DMH) permanent/full-time equivalent (FTE) positions, and associated costs related to the directly operated Family Preservation Program (Attachment I).
2. Delegate authority to the Director of Mental Health to sign and execute amendments, substantially similar to the amendment format (Attachment II). These amendments, totaling \$968,644, provide additional funding to 21 mental health contract providers for expansion of mental health services in the Family Preservation Program. The amendment will be effective upon Board approval.
3. Approve the Request for Appropriation Adjustment for Fiscal Year (FY) 2002-2003 in the amount of \$1,126,000 (Attachment III) funded with \$650,000 in Intrafund Transfer from the Department of Children and Family Services (DCFS), \$238,000 from Early and Periodic Screening, Diagnosis and Treatment (EPSDT)-State General Fund, and \$238,000 from Federal Financial Participation (FFP)-Medi-Cal. The appropriation increase will provide DMH with spending authority

to expand mental health services to families who participate in the DCFS Family Preservation Program.

4. Delegate authority to the Director of Mental Health to prepare, sign and execute future amendments to the DMH Legal Entity Agreements provided that: 1) the County's total payments to Contractor under each Agreement for FY 2002-2003, 2003-2004, and 2004-2005 shall not exceed a change of twenty percent from the applicable revised Maximum Contract Amount; 2) any such increases shall be used to provide additional services or to reflect program and/or policy changes; 3) the Board of Supervisors has appropriated sufficient funds for all changes; 4) approval of County Counsel and the Chief Administrative Officer or his designee is obtained prior to any such Amendment; and 5) the Director of Mental Health shall notify the Board of Supervisors of Agreement changes in writing within 30 days after the execution of each Amendment.

#### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS**

Board approval is requested for DMH to participate in the countywide expansion of the DMH component of the Family Preservation Program funded by DCFS. The spending plan includes allocation of these funds to various DMH contractors, existing DMH vacant FTE positions, and associated cost related to the directly operated Family Preservation Program.

Effective July 1, 2001 the Board of Supervisors adopted the funding allocation for the Family Preservation Lead Agencies consistent with their Request for Proposal (RFP) process, and State and Federal Guidelines.

Mental health services are a mandatory and essential component of the local Family Preservation Networks. DCFS in collaboration with DMH and the Probation Department, utilizing an approach consistent with the intent and spirit of the Family Preservation Program, supports the development of comprehensive community networks and the expansion of mental health services.

#### **Implementation Of Strategic Plan Goals**

The recommended Board action is consistent with the County's Goal Number 5 Children and Families' Well Being, Strategy 1, within the Countywide Strategic Plan.

### **FISCAL IMPACT/FINANCING**

The Appropriation Adjustment in the amount of \$1,126,000 for the Family Preservation Program Expansion is fully funded with an Intrafund Transfer from DCFS, \$650,000, EPSDT-State General Funds, \$238,000, and FFP-Medi-Cal, \$238,000. The annualized amount of \$2,251,000 is included in the FY 2003-2004 Budget Request. There is no additional net County cost.

The DMH proposed spending plan for the Family Preservation Program Expansion allocates funding to 21 specific DMH contractors, 3.0 existing DMH permanent/full-time equivalent positions, and associated cost related to the directly operated Family Preservation Program.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Since January 1991, Los Angeles County has established a comprehensive, community-based network of services (known as Family Preservation Approach), which protects children while they remain with their parents. The multi-departmental planning of this unique program has been a broad-based community effort with development of program goals and fundamental principles for the Family Preservation Approach involving the help of community groups, private agencies and other public agencies.

The principal objective of the Family Preservation Program has been to provide sufficient support to keep children within the home setting, and thus, avoid placement in a foster or group home. As a mandated component, mental health providers will perform the full range of mental health services, as well as participate in the prescreening process, the multiple case planning conference, and other community meetings as needed.

The proposed actions have been reviewed and approved by County Counsel, the Chief Administrative Office, DMH's Fiscal and Program Services staff.

### **CONTRACTING PROCESS**

There are 25 DCFS Geographic Service Areas (GSA) with a Family Preservation Lead Agency selected through a Request for Proposal (RFP) process for each GSA. The mental health services providers were identified as follows:

- In 13 GSAs, the Family Preservation Lead Agencies have existing working agreements with the local DMH directly operated or contract providers within

the network of service. These existing collaborations will be maintained and the existing contracts for these mental health agencies will be augmented to expand services with this additional funding for Family Preservation Program services.

- In 5 GSAs, the Family Preservation Lead Agencies have existing working agreements with mental health providers who will continue to have an existing Family Preservation contract for mental health services. In addition, in order to expand service capacity, the DMH managers have recommended, in collaboration with their service providers, some new Family Preservation Program funding to other interested mental health providers within the service area that have expressed an interest or ability to do so.
- In 7 GSAs, the Family Preservation Lead Agencies began new programs as a result of a formal RFP process. In these areas, mental health services were identified within the funding proposal submitted to DCFS as a part of the RFP process. Either a specific agency was identified as the primary mental health provider in that community or the Family Preservation Lead Agency identified the most appropriate and accessible linkage to mental health services. This identified linkage, submitted by the Lead Agency and reviewed with local DMH management staff will be maintained.

#### **IMPACT ON CURRENT SERVICES:**

Family Preservation has been efficient and effective in reducing probation and foster care placement, and has helped to empower and strengthen both families and communities. Los Angeles County has already developed Family Preservation services in 19 communities. There are 6 additional communities that will receive Family Preservation services through this program expansion. The Countywide expansion of Family Preservation will ensure that mental health services in those zip codes missed in the initial phases of the Family Preservation Program will be funded.

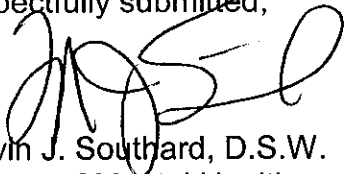
Further, the countywide expansion of Family Preservation services will effectively offer specialized Family Preservation to the Asian/Pacific and the American/Indian populations including culturally and linguistically appropriate mental health services.

The Honorable Board of Supervisors  
March 20, 2003  
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**CONCLUSION:**

The Department of Mental Health will need one (1) copy of the adopted Board action. It is requested that the Executive Officer, Board of Supervisors, notify the Department of Mental Health's Contracts Development and Administration Division at (213) 738-4684, when these documents are available.

Respectfully submitted,



Marvin J. Southard, D.S.W.  
Director of Mental Health

MJS:RK:CK:LJ

Attachments (3)

c: Chief Administrative Officer  
County Counsel  
Executive Officer, Board of Supervisors  
Department of Children and Family Services  
Auditor-Controller  
Chairperson, Mental Health Commission

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH  
CHILDREN SYSTEMS OF CARE  
FAMILY PRESERVATION PROGRAM EXPANSION  
SPENDING PLAN  
FY 2002/2003**

|                             |   | <b>E P S D T</b>     |                             |            |            |                               |                    |  |
|-----------------------------|---|----------------------|-----------------------------|------------|------------|-------------------------------|--------------------|--|
|                             | <b>Provider Name</b>  | <b>Sup. District</b> | <b>IFT FROM DCFS Amount</b> | <b>FFP</b> | <b>SGF</b> | <b>TOTAL OF FFP &amp; SGF</b> | <b>GRAND TOTAL</b> |  |
| <b>I. Contract Agencies</b> |   |                      |                             |            |            |                               |                    |  |
| 1                           | Aspen Health Services Corp.<br>17777 Center Court Drive, Suite 300<br>Cerritos, CA 90703                  | 4                    | \$10,503                    | \$10,503   | \$10,503   | \$21,006                      | \$31,508           |  |
| 2                           | Child & Family Guidance Center<br>9650 Zelzah Avenue<br>Northridge, CA 91325                              | 3                    | 43,788                      | 36,710     | \$36,710   | \$73,420                      | 117,208            |  |
| 3                           | Child & Family Center (Santa Clarita V)<br>P.O. Box 801330<br>Santa Clarita, CA 91380                     | 5                    | 10,475                      | 10,476     | \$10,476   | \$20,952                      | 31,427             |  |
| 4                           | ChildNet Youth and Family<br>5150 Pacific Coast Highway, Suite 365<br>Long Beach, CA 90804                | 4                    | 12,400                      | 0          | \$0        | \$0                           | 12,400             |  |
| 5                           | Children's Center of the Antelope Valley<br>1055 West Avenue M, Suite 110<br>Lancaster, CA 93534          | 5                    | 9,925                       | 0          | \$0        | \$0                           | 9,925              |  |
| 6                           | Children's Institute International<br>711 South New Hampshire Avenue<br>Los Angeles, CA 90005             | 2                    | 35,025                      | 0          | \$0        | \$0                           | 35,025             |  |
| 7                           | Community Counseling Service of L.A., Inc.<br>1200 Wilshire Boulevard, Suite 208<br>Los Angeles, CA 90017 | 1                    | 13,650                      | 0          | \$0        | \$0                           | 13,650             |  |
| 8                           | Community Family Guidance<br>10929 South Street, Suite 208B<br>Cerritos, CA 90703                         | 4                    | 21,895                      | 825        | \$826      | \$1,651                       | 23,546             |  |
| 9                           | Didi Hirsch Psychiatric Service<br>4760 S. Sepulveda Boulevard<br>Culver City, CA 90230                   | 2                    | 4,650                       | 0          | \$0        | \$0                           | 4,650              |  |
| 10                          | ENKI Health & Research Systems, Inc.<br>150 E. Olive Avenue, Suite 203<br>Burbank, CA 91502               | 5                    | 71,878                      | 66,250     | \$66,250   | \$132,500                     | 204,378            |  |
| 11                          | Hathaway Children's Services<br>11500 Eldridge Avenue, #204<br>Lake View Terrace, CA 91342                | 3                    | 20,033                      | 13,133     | \$13,133   | \$26,266                      | 46,299             |  |

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH  
CHILDREN SYSTEMS OF CARE  
FAMILY PRESERVATION PROGRAM EXPANSION  
SPENDING PLAN  
FY 2002/2003**

|    |   |                      |                             | <b>E P S D T</b> |                  |                               |                    |
|----|---|----------------------|-----------------------------|------------------|------------------|-------------------------------|--------------------|
|    | <b>Provider Name</b>  | <b>Sup. District</b> | <b>IFT FROM DCFS Amount</b> | <b>FFP</b>       | <b>SGF</b>       | <b>TOTAL OF FFP &amp; SGF</b> | <b>GRAND TOTAL</b> |
| 12 | Intercommunity Child Guidance Center<br>8106 South Broadway Avenue<br>Whittier, CA 90606        | 1                    | 10,503                      | 0                | \$0              | \$0                           | 10,503             |
| 13 | Kedren CMHC<br>7211 S. Avalon Boulevard<br>Los Angeles, CA 90011                                | 2                    | 39,630                      | 3,750            | \$3,750          | \$7,500                       | 47,130             |
| 14 | LA Center for Therapy & Education<br>13130 Burbank Boulevard<br>Sherman Oaks, CA 91401          | 3                    | 13,560                      | 13,560           | \$13,560         | \$27,120                      | 40,680             |
| 15 | LA Child Guidance Clinic<br>3787 S. Vermont Avenue<br>Los Angeles, CA 90007                     | 2                    | 26,425                      | 6,945            | \$6,946          | \$13,891                      | 40,316             |
| 16 | Penny Lane Centers dba Penny Lane<br>15317 Rayen Street<br>North Hills, CA 91343                | 3                    | \$22,000                    | \$0              | \$0              | \$0                           | \$22,000           |
| 17 | Pacific Clinics<br>800 Santa Anita Avenue<br>Arcadia, CA 91006                                  | 5                    | 57,950                      | 29,144           | \$29,144         | \$58,288                      | 116,238            |
| 18 | SHIELDS for Families Project, Inc.<br>12714 S. Avalon Blvd., Suite 300<br>Los Angeles, CA 90061 | 2                    | 6,325                       | 3,163            | \$3,163          | \$6,326                       | 12,651             |
| 19 | St. Francis Medical Center<br>3630 East Imperial Highway<br>Lynwood, CA 90262                   | 2                    | 19,185                      | 0                | \$0              | \$0                           | 19,185             |
| 20 | Verdugo MHC/Glen Roberts<br>1540 E. Colorado Street<br>Glendale, CA 91205                       | 5                    | 18,700                      | 18,700           | \$18,700         | \$37,400                      | 56,100             |
| 21 | Vista Del Mar Child & Family Services<br>3200 Motor Avenue<br>Los Angeles, CA 90034             | 2                    | 24,828                      | 24,500           | \$24,500         | \$49,000                      | 73,828             |
|    | <b>Contract Agencies Totals</b>   |                      | <b>\$493,327</b>            | <b>\$237,659</b> | <b>\$237,658</b> | <b>\$475,317</b>              | <b>968,644</b>     |

LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH  
 CHILDREN SYSTEMS OF CARE  
 FAMILY PRESERVATION PROGRAM EXPANSION  
 SPENDING PLAN  
 FY 2002/2003

|   |               |                      |                  | E P S D T        |                    |                    |  |
|---|---------------|----------------------|------------------|------------------|--------------------|--------------------|--|
|   |               |                      |                  |                  |                    |                    |  |
| Provider Name                           | Sup. District | IFT FROM DCFS Amount | FFP              | SGF              | TOTAL OF FFP & SGF | GRAND TOTAL        |  |
| <b>II. Salary and Employee Benefits</b> |               |                      |                  |                  |                    |                    |  |
| 3.0 Mental Health Education Consultant  |               | \$146,306            | \$0              | \$0              | \$0                | \$146,306          |  |
| <b>III. Other</b>                       |               |                      |                  |                  |                    |                    |  |
| Services and Supplies                   |               | \$10,368             | \$0              | \$0              | \$0                | \$10,368           |  |
| Total                                   |               | <u>\$650,000</u>     | <u>\$237,659</u> | <u>\$237,658</u> | <u>\$475,317</u>   | <u>\$1,125,317</u> |  |



**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH  
CHILDREN SYSTEMS OF CARE  
FAMILY PRESERVATION PROGRAM EXPANSION  
SPENDING PLAN  
FY 2003/2004 and  
FY 2004/2005**

|                             |   | <b>E P S D T</b>         |   |            |            |                                   |                        |
|-----------------------------|---|--------------------------|---|------------|------------|-----------------------------------|------------------------|
|                             | <b>Provider Name</b>  | <b>Sup.<br/>District</b> | <b>IFT<br/>FROM<br/>DCFS<br/>Amount</b> | <b>FFP</b> | <b>SGF</b> | <b>TOTAL OF<br/>FFP &amp; SGF</b> | <b>GRAND<br/>TOTAL</b> |
| <b>I. Contract Agencies</b> |   |                          |   |            |            |                                   |                        |
| 1                           | Aspen Health Services Corp.<br>17777 Center Court Dirve, Suite 300<br>Cerritos, CA 90703                  | 4                        | \$21,005                                | \$21,005   | \$21,005   | \$42,011                          | \$63,015               |
| 2                           | Child & Family Guidance Center<br>9650 Zelzah Avenue<br>Northridge, CA 91325                              | 3                        | 87,575                                  | 73,420     | 73,420     | \$146,840                         | 234,415                |
| 3                           | Child & Family Center (Santa Clarita V)<br>P.O. Box 801330<br>Santa Clarita, CA 91380                     | 5                        | 20,950                                  | 20,950     | 20,950     | \$41,900                          | 62,850                 |
| 4                           | ChildNet Youth and Family<br>5150 Pacific Coast Highway, Suite 365<br>Long Beach, CA 90804                | 4                        | 24,800                                  | 0          | 0          | \$0                               | 24,800                 |
| 5                           | Children's Center of the Antelope Valley<br>1055 West Avenue M, Suite 110<br>Lancaster, CA 93534          | 5                        | 19,850                                  | 0          | 0          | \$0                               | 19,850                 |
| 6                           | Children's Institute International<br>711 South New Hampshire Avenue<br>Los Angeles, CA 90005             | 2                        | 70,050                                  | 0          | 0          | \$0                               | 70,050                 |
| 7                           | Community Counseling Service of L.A., Inc.<br>1200 Wilshire Boulevard, Suite 208<br>Los Angeles, CA 90017 | 1                        | 27,300                                  | 0          | 0          | \$0                               | 27,300                 |
| 8                           | Community Family Guidance<br>10929 South Street, Suite 208B<br>Cerritos, CA 90703                         | 4                        | 43,790                                  | 1,650      | 1,650      | \$3,300                           | 47,090                 |
| 9                           | Didi Hirsch Psychiatric Service<br>4760 S. Sepulveda Boulevard<br>Culver City, CA 90230                   | 2                        | 9,300                                   | 0          | 0          | \$0                               | 9,300                  |
| 10                          | ENKI Health & Research Systems, Inc.<br>150 E. Olive Avenue, Suite 203<br>Burbank, CA 91502               | 5                        | 143,756                                 | 132,500    | 132,500    | \$265,000                         | 408,756                |

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH  
CHILDREN SYSTEMS OF CARE  
FAMILY PRESERVATION PROGRAM EXPANSION  
SPENDING PLAN  
FY 2003/2004 and  
FY 2004/2005**

|    |   | <b>E P S D T</b>     |                             |            |            |                               |                    |
|----|---|----------------------|-----------------------------|------------|------------|-------------------------------|--------------------|
|    | <b>Provider Name</b>  | <b>Sup. District</b> | <b>IFT FROM DCFS Amount</b> | <b>FFP</b> | <b>SGF</b> | <b>TOTAL OF FFP &amp; SGF</b> | <b>GRAND TOTAL</b> |
| 11 | Hathaway Children's Services<br>11500 Eldridge Avenue, #204<br>Lake View Terrace, CA 91342      | 3                    | 40,065                      | 26,265     | 26,265     | \$52,531                      | 92,596             |
| 12 | Intercommunity Child Guidance Center<br>8106 South Broadway Avenue<br>Whittier, CA 90606        | 1                    | 21,005                      | 0          | 0          | \$0                           | 21,005             |
| 13 | Kedren CMHC<br>7211 S. Avalon Boulevard<br>Los Angeles, CA 90011                                | 2                    | 79,260                      | 7,500      | 7,500      | \$15,000                      | 94,260             |
| 14 | LA Center for Therapy & Education<br>13130 Burbank Boulevard<br>Sherman Oaks, CA 91401          | 3                    | 27,120                      | 27,120     | 27,120     | \$54,240                      | 81,360             |
| 15 | LA Child Guidance Clinic<br>3787 S. Vermont Avenue<br>Los Angeles, CA 90007                     | 2                    | 52,850                      | 13,890     | 13,890     | \$27,780                      | 80,630             |
| 16 | Penny Lane Centers dba Penny Lane<br>15317 Rayen Street<br>North Hills, CA 91343                | 3                    | \$44,000                    | \$0        | \$0        | \$0                           | \$44,000           |
| 17 | Pacific Clinics<br>800 Santa Anita Avenue<br>Arcadia, CA 91006                                  | 5                    | 115,900                     | 58,288     | 58,288     | \$116,576                     | 232,476            |
| 18 | SHIELDS for Families Project, Inc.<br>12714 S. Avalon Blvd., Suite 300<br>Los Angeles, CA 90061 | 2                    | 12,650                      | 6,325      | 6,325      | \$12,651                      | 25,301             |
| 19 | St. Francis Medical Center<br>3630 East Imperial Highway<br>Lynwood, CA 90262                   | 2                    | 38,370                      | 0          | 0          | \$0                           | 38,370             |
| 20 | Verdugo MHC/Glen Roberts<br>1540 E. Colorado Street<br>Glendale, CA 91205                       | 5                    | 37,400                      | 37,400     | 37,400     | \$74,800                      | 112,200            |

**LOS ANGELES COUNTY - DEPARTMENT OF MENTAL HEALTH  
CHILDREN SYSTEMS OF CARE  
FAMILY PRESERVATION PROGRAM EXPANSION  
SPENDING PLAN  
FY 2003/2004 and  
FY 2004/2005**

|    |   | <b>E P S D T</b>     |                             |            |            |                               |                    |
|----|---|----------------------|-----------------------------|------------|------------|-------------------------------|--------------------|
|    | <b>Provider Name</b>  | <b>Sup. District</b> | <b>IFT FROM DCFS Amount</b> | <b>FFP</b> | <b>SGF</b> | <b>TOTAL OF FFP &amp; SGF</b> | <b>GRAND TOTAL</b> |
| 21 | Vista Del Mar Child & Family Services<br>3200 Motor Avenue<br>Los Angeles, CA 90034 | 2                    | 49,656                      | 49,000     | 49,000     | \$98,000                      | 147,656            |
|    | Contract Agencies Totals  |                      | 986,652                     | \$475,313  | \$475,313  | \$950,629                     | 1,937,281          |

**II. Salary and Employee Benefits**

|  |  |           |     |     |     |           |
|--|--|-----------|-----|-----|-----|-----------|
| 3.0 Mental Health Education Consultant |  | \$292,613 | \$0 | \$0 | \$0 | \$292,613 |
|--|--|-----------|-----|-----|-----|-----------|

**III. Other**

|                       |  |          |     |     |     |          |
|-----------------------|--|----------|-----|-----|-----|----------|
| Services and Supplies |  | \$20,735 | \$0 | \$0 | \$0 | \$20,735 |
|-----------------------|--|----------|-----|-----|-----|----------|

|                    |                  |                  |                  |                    |
|--------------------|------------------|------------------|------------------|--------------------|
| <u>\$1,300,000</u> | <u>\$475,313</u> | <u>\$475,313</u> | <u>\$950,629</u> | <u>\$2,250,629</u> |
|--------------------|------------------|------------------|------------------|--------------------|

**Attachment II**

CONTRACT NO. DMH-00000

AMENDMENT NO. \_\_\_\_

THIS AMENDMENT is made and entered into this \_\_\_\_\_ day of \_\_\_\_\_ 2003, by and between the COUNTY OF LOS ANGELES (hereafter "County") and \_\_\_\_\_ (hereafter "Contractor").

WHEREAS, County and Contractor have entered into a written Agreement, dated \_\_\_\_\_, identified as County Agreement No. DMH-00000, and any subsequent amendments (hereafter collectively "Agreement"); and

WHEREAS, for Fiscal Years 2002-2003, 2003-2004 and 2004-2005, County and Contractor intend to amend Agreement only as described hereunder; and

WHEREAS, for Fiscal Years 2002-2003, 2003-2004 and 2004-2005, County and Contractor intend to amend Agreement to add Department of Children and Family Services (DCFS) Family Preservation funds in the amount of \$ \_\_\_\_\_ to the Maximum Contract Amount to expand mental health services to families who participate in the DCFS Family Preservation Program.

NOW, THEREFORE, County and Contractor agree that Agreement shall be amended only as follows:

1. Paragraph 4 (FINANCIAL PROVISIONS), Subparagraph B (Reimbursement For Initial Period) and Subparagraph C (Reimbursement If Agreement Is Automatically Renewed) shall be deleted in their entirety and the following substituted therefor:

"B. Reimbursement For Initial Period: The Maximum Contract Amount for the Initial Period of this Agreement as described in Paragraph 1 (TERM) shall not exceed \_\_\_\_\_ DOLLARS (\$ \_\_\_\_\_) and shall consist of County, State, and/or Federal (excluding Medicare Partial Hospitalization services) funds as shown in the applicable Financial Exhibit column(s) which are identified on the Financial Summary. This Maximum Contract Amount includes Cash Flow Advance which is repayable through cash and/or appropriate SFC units and/or actual and allowable costs as authorized by other provisions of this Agreement. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder during the Initial Period.

C. Reimbursement If Agreement Is Automatically Renewed:

(1) Reimbursement For First Automatic Renewal Period: The Maximum Contract Amount for the First Automatic Renewal Period of this Agreement as described in Paragraph 1 (TERM) shall not exceed \_\_\_\_\_ DOLLARS (\$ \_\_\_\_\_) and

shall consist of County, State, and/or Federal (excluding Medicare Partial Hospitalization services) funds as shown in the applicable Financial Exhibit column(s) which are identified on the Financial Summary. This Maximum Contract Amount includes the Cash Flow Advance which is repayable through cash and/or appropriate SFC units and/or actual and allowable costs as authorized by other provisions of this Agreement. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder during the First Automatic Renewal Period.

(2) Reimbursement For Second Automatic Renewal Period: The Maximum Contract Amount for the Second Automatic Renewal Period of this Agreement as described in Paragraph 1 (TERM) shall not exceed \_\_\_\_\_ DOLLARS (\$ \_\_\_\_\_) and shall consist of County, State, and/or Federal (excluding Medicare Partial Hospitalization services) funds as shown in the applicable Financial Exhibit column(s) which are identified on the Financial Summary. This Maximum Contract Amount includes the Cash Flow Advance which is repayable through cash and/or appropriate SFC units and/or actual and allowable costs as authorized by other provisions of this Agreement. Notwithstanding any other provision of this Agreement, in no event shall

County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder during the Second Automatic Renewal Period.”

2. Financial Summary - \_\_\_\_ for FY 2002-2003, shall be deleted in its entirety and replaced with Financial Summary - \_\_\_\_ for FY 2002-2003, attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary - \_\_\_\_ for FY 2002-2003, shall be deemed amended to state Financial Summary - \_\_\_\_ for FY 2002-2003.
3. Financial Summary - \_\_\_\_ for FY 2003-2004, shall be deleted in its entirety and replaced with Financial Summary - \_\_\_\_ for FY 2003-2004, attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary - \_\_\_\_ for FY 2003-2004, shall be deemed amended to state Financial Summary - \_\_\_\_ for FY 2003-2004.
4. Financial Summary - \_\_\_\_ for FY 2004-2005, shall be deleted in its entirety and replaced with Financial Summary - \_\_\_\_ for FY 2004-2005, attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary - \_\_\_\_ for FY 2004-2005, shall be deemed amended to state Financial Summary - \_\_\_\_ for FY 2004-2005.
5. Contractor shall provide services in accordance with Contractor’s Fiscal Year 2002-2003 Negotiation Package for this Agreement and any addenda thereto approved in writing by director.

6. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by County's Director of Mental Health, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month and year first above written.

COUNTY OF LOS ANGELES

By \_\_\_\_\_  
MARVIN J. SOUTHARD, D.S.W.  
Director of Mental Health

\_\_\_\_\_  
CONTRACTOR

By \_\_\_\_\_

Name \_\_\_\_\_

Title \_\_\_\_\_  
(AFFIX CORPORATE SEAL HERE)

APPROVED AS TO FORM  
BY THE OFFICE OF THE COUNTY COUNSEL

LLOYD W. PELLMAN  
County Counsel

APPROVED AS TO CONTRACT  
ADMINISTRATION:

DEPARTMENT OF MENTAL HEALTH

By \_\_\_\_\_  
Chief, Contracts Development  
And Administration Division

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S NO. 435

DEPARTMENT OF Mental Health

19

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

4 VOTES

Sources:

Department of Mental Health
Other State Aid - Health
A01-MH-20500-8771 (EPSDT)
\$238,000

Department of Mental Health
Federal Aid - Mental Health
A01-MH-20500-9025 FFP-Medi-Cal
\$238,000

Department of Mental Health
Intrafund Transfer-Department of Children & Family Services
A01-MH-20500-6800
\$650,000

Uses:

Department of Mental Health
Services and Supplies
A01-MH-20500-2000
\$1,126,000

This request for appropriation adjustment is to increase the services and supplies appropriation to provide the Department with spending authority to expand mental health services to families that participate in the Department of Children and Family Services (DCFS) Family Preservation Program. This is fully funded by an Intrafund Transfer from DCFS, EPSDT State general funds and FFP Medi-Cal. No increase in net County cost.

Marvin J. Southard, D.S.W.
Director of Mental Health

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR —

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

March 19, 2003

CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER

BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

19

NO. 181

MARCH 19, 2003

BY

DEPUTY COUNTY CLERK