

(213) 240-8101

February 20, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

REQUEST TO DELEGATE AUTHORITY TO THE DIRECTOR OF THE DEPARTMENT OF HEALTH SERVICES TO REIMBURSE VARIOUS PUBLIC-PRIVATE PARTNERSHIP AND GENERAL RELIEF HEALTH CARE PROGRAMS SERVICE PROVIDERS FOR SERVICES PROVIDED IN FISCAL YEARS 2001-02 AND 2002-03

(All Districts) (3 Votes)

IT IS RECOMMENDED THAT YOUR BOARD:

Delegate authority to the Director of Health Services, or his designee, to reimburse the Public-Private Partnership (PPP) and General Relief Health Care (GR) Programs service providers listed on Attachment A for services provided under Board-approved agreements during Fiscal Year (FY) 2001-02 and FY 2002-03. The total cost of the reimbursement shall not exceed \$2,241,517, which is offset by 1115 Waiver funds.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS:

To date, the Department has expended \$59 million on PPP/GR Program services for FY 2001-02. The purpose of the recommended action is to permit the Department to expend remaining FY 2001-02 PPP/GR Program funds on its PPP/GR providers.

In 2002, the Department informed your Board that the estimated FY 2001-02 funding total for PPP/GR services would be \$64 million. However, now that all FY 2001-02 claims for the PPP/GR Program have been submitted, it appears that claims for GR services and PPP specialty were less than anticipated. Therefore, the Department is requesting \$62 million for FY 2001-02, approximately \$2 million less than the \$64 million previously estimated for total PPP/GR Program funding.

In approving the recommended action, the Board is:

- ▶ authorizing the Department to reimburse \$2 million of the \$62 million requested for FY 2001-02 PPP/GR services.
- ▶ authorizing to the Director of Health Services, or his designee, to reimburse PPP/GR providers for services that were rendered but not reimbursed during FY 2001-02.
- ▶ authorizing the utilization of funds that have been under-expended by various providers in FY 2001-02 to achieve 700,000 PPP/GR visits, which is a Department policy goal.

Effective October 1, 2002, the Board approved new agreements for all PPP Program providers. Therefore, PPP agreements in effect at that time were terminated effective September 30, 2002. In terminating those agreements, the Department lost its ability to reimburse the PPP providers through the "look-back" provision in the PPP agreements. That provision permitted the Department, under delegated authority, to reallocate surplus program funds to eligible providers in the event that FY 2001-02 monies remained in the County's PPP Program contract account after all contract obligations for the PPP Program during that Fiscal Year had been satisfied.

Approval of this recommended action will permit the Department to reimburse its eligible providers despite the fact that the agreements that permitted the "look-back" reallocation have been terminated. The reimbursement will total \$2 million because of the Department's available encumbrance within each service type (i.e., primary care, General Relief, dental care). Therefore, 100% of an agency's pending claims may not be fully reimbursed.

FISCAL IMPACT/FINANCING:

The total amount for the expenditures shall not exceed \$2,047,663 for FY 2001-02 and \$193,854 for FY 2002-03. These funds are included in the FY 2001-02 Commitments for FY 2001-02 expenditures and in FY 2002-03 Adopted Budget for FY 2002-03 expenditures.

Primary Care	\$1,603,402
General Relief	\$ 149,717
Dental Care	<u>\$ 294,544</u>
FY 2001-02 Total	\$2,047,663
FY 2002-03 Primary Care	<u>\$ 193,854</u>
Grand Total	<u>\$2,241,517</u>

These funds are offset by the 1115 Waiver.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

The PPP Program provides the indigent, low-income, uninsured patient population with medical services throughout Los Angeles County at County and private facility sites. Patients must be at or below 133-1/3% of the Federal Poverty Level (FPL) using the Certificate of Indigency (COI) as self-verification of income to receive services. The cost of services is offset by 1115 Waiver funds.

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The recommended expenditures are consistent with the "County Fiscal Year Look-Back Reallocation" provision within the various Board approved agreements which were terminated effective September 30, 2002, in order to establish the new PPP Program, consistent with the federal government's mandate.

County Counsel has reviewed and approved this requested action.

Attachment A provides additional information.

CONTRACTING PROCESS:

The requested delegated authority is necessary to allow the Department to be in compliance with the 1115 Waiver requirement for PPP Program visits in FY 2001-02.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

The Board's approval of this recommendation will ensure that the Department meets the 1115 Waiver requirement of 700,000 PPP Program visits for FY 2001-02.

When approved, the Department requires three signed copies of the Board's action.

Respectfully submitted,

Thomas L. Garthwaite, M.D.
Director and Chief Medical Officer

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Attachment (1)

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

BLET/CD2686.KG

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
PUBLIC/PRIVATE PARTNERSHIP / GENERAL RELIEF (PPP/GR) PROGRAM

FISCAL YEAR 2001-2002 and 2002-2003 LOOK-BACK

CONTRACTOR NAME	CONTRACT NUMBER	AMOUNT TO PAY IN LOOK-BACK		
		PRIMARY CARE	GENERAL RELIEF	DENTAL CARE
ASIAN PACIFIC HEALTH CARE VENTURE	H208447	\$53,303.08	\$0.00	\$0.00
AVALON MUNICIPAL HOSPITAL/CLINIC	H208869	130.96	0.00	0.00
BROADWAY FAMILY MEDICAL CENTER	H208776	92,678.56	0.00	0.00
BROADWAY FAMILY MEDICAL CENTER	H204998	0.00	148,154.86	0.00
CALIFORNIA FAMILY CARE	70668	30,811.76	0.00	0.00
CHILDREN'S DENTAL FOUNDATION - LONG BEACH	H212890	0.00	0.00	116,093.74
CHINATOWN SERVICE CENTER	H209903	27,486.32	0.00	0.00
CLINICA MSR. OSCAR ROMERO	70614	20,991.11	0.00	0.00
CLINICA PARA LAS AMERICAS	70618	27,504.44	0.00	0.00
DIEN VAN PHAM, MD	H209252	24,723.80	0.00	0.00
DONALD BRENEMAN, M.D.	H207317	19,591.67	0.00	0.00
DONALD BRENEMAN, M.D.	H207316	0.00	1,562.64	0.00
DURFEE FAMILY CARE MED GRP	H208737	10,097.72	0.00	0.00
EAST LA HLTH TASK FORCE-CESAR CHAVEZ	H212102	17,732.87	0.00	0.00
EAST LA HLTH TASK FORCE-CLINICA MEDICA JOSE	H212102	32,460.11	0.00	0.00
TOTAL CONTRACT H212102		50,192.98	0.00	0.00
EL DORADO COMM SVC CTR-CORNERSTONE	H210510	5,771.54	0.00	0.00
EL PROYECTO DEL BARRIO-ARLETA	H208754	195.65	0.00	0.00
EL PROYECTO DEL BARRIO-CANOGA PARK	H208754	18,408.00	0.00	0.00
EL PROYECTO DEL BARRIO-PACOIMA (VN)	H208754	12,054.99	0.00	0.00
TOTAL CONTRACT H208754		30,658.64	0.00	0.00
FAM HLTH CARE CTRS OF GREATER LA-BELL GARD	H207260	220,249.86	0.00	0.00
FRANCISCAN CLINIC-WILSHIRE	70617	8,256.27	0.00	0.00
FRANCISCAN CLINIC - EAGLE ROCK	H210613	0.00	0.00	4,211.06
FRANCISCAN CLINIC - ECHO PARK	H210613	0.00	0.00	7,459.76
FRANCISCAN CLINIC - HOLLYWOOD	H210613	0.00	0.00	10,839.78
FRANCISCAN CLINIC - WILSHIRE	H210613	0.00	0.00	12,869.36
TOTAL CONTRACT H210613		0.00	0.00	35,379.96
HOLLYWOOD SUNSET FREE CLINIC	70566	22,142.44	0.00	0.00
KORYO HEALTH FOUNDATION	70670	9,703.54	0.00	0.00
LA FREE CLINIC-BEVERLY	70782	102,645.46	0.00	0.00
LOS ANGELES FREE CLINIC-HOLLYWOOD/WILSHIRE HC	H213073	\$193,854.20	\$0.00	\$0.00
LITTLE COMPANY OF MARY	H208874	15,721.05	0.00	0.00
MARIO LOPEZ, MD	H209249	25,650.28	0.00	0.00
MEDICINA FAMILIAR MEDICAL GROUP	H208735	4,845.42	0.00	0.00
MEDIPRO-LYNWOOD	H210558	9,874.23	0.00	0.00
MEDIPRO-WESTERN	H210558	15,220.24	0.00	0.00
TOTAL CONTRACT H210558		25,094.47	0.00	0.00
MERIDIAN MEDICAL GROUP	H212023	174.45	0.00	0.00

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
PUBLIC/PRIVATE PARTNERSHIP / GENERAL RELIEF (PPP/GR) PROGRAM

FISCAL YEAR 2001-2002 and 2002-2003 LOOK-BACK

<u>CONTRACTOR NAME</u>	<u>CONTRACT NUMBER</u>	<u>AMOUNT TO PAY IN LOOK-BACK</u>		
		<u>PRIMARY CARE</u>	<u>GENERAL RELIEF</u>	<u>DENTAL CARE</u>
MISSION CITY COMM NETWORK - NORTH HILLS	70619	62,301.53	0.00	0.00
NARBONNE MULTISPECIALTY MEDICAL GROUP	H210544	2,537.25	0.00	0.00
NORTHEAST VALLEY-VALENCIA HEALTH CENTER	70499	33,066.94	0.00	0.00
PLAZA COMMUNITY CENTER - ALHAMBRA	H209892	4,232.47	0.00	0.00
POMONA VALLEY HOSPITAL-FAMILY HEALTH	70388	13,952.39	0.00	0.00
PROFESSIONAL MEDICAL GROUP	H210556	164,333.34	0.00	0.00
RAMONA HEALTH GROUP	H208739	8,791.14	0.00	0.00
SAINT ALBERT MEDICAL CLINIC	H209250	2,637.25	0.00	0.00
SHAHLA RAD, M.D.	H208736	12,345.58	0.00	0.00
SOUTH BAY FAMILY HEALTHCARE CENTER	H210622	0.00	0.00	2,956.66
ST JOHN'S WELL CHILD CENTER - LA	70568	10,464.94	0.00	0.00
ST. JOHN'S WELL CHILD CENTER	H210582	0.00	0.00	17,472.06
THANH TRAN, MD - CALIFORNIA LIBERTY MED GRP	H213161	12,305.92	0.00	0.00
T.H.E. CLINIC-MLK BLVD	70459	46,180.19	0.00	0.00
UNIVERSAL PRIMARY CARE-ATWATER	H208752	22,732.67	0.00	0.00
UNIVERSAL PRIMARY CARE-CENTRAL	H208752	31,563.70	0.00	0.00
UNIVERSAL PRIMARY CARE-COLORADO	H208752	43,240.31	0.00	0.00
UNIVERSAL PRIMARY CARE-YORK	H208752	99,988.77	0.00	0.00
TOTAL CONTRACT H208752		197,525.45	0.00	0.00
VENICE FAMILY CLINIC - UCLA	H210767	0.00	0.00	122,641.57
VISITING NURSE HOME SERVICES, INC.	H210511	305.25	0.00	0.00
WESTSIDE WOMEN'S HEALTH CENTER	H207259	35,892.98	0.00	0.00
WILMINGTON COMMUNITY CLINIC	70526	22,731.89	0.00	0.00
YU CARE MEDICAL GROUP	H208728	145,371.11	0.00	0.00
TOTAL		<u>\$1,797,255.64</u>	<u>\$149,717.50</u>	<u>\$294,543.99</u>
TOTAL LOOK-BACK ALLOCATION				<u>\$2,241,517.13</u>