



JAMES A. NOYES, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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April 18, 2002

IN REPLY PLEASE REFER TO FILE: **W-0**

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 21, KAGEL CANYON
REQUEST FOR BUDGET ADJUSTMENT
SUPERVISORIAL DISTRICT 5
4 VOTES**

IT IS RECOMMENDED THAT YOUR BOARD:

As the governing body of the Los Angeles County Waterworks District No. 21, Kagel Canyon:

Approve the enclosed request for \$31,000 of Appropriation Adjustment for the Los Angeles County Waterworks District No. 21, Kagel Canyon, Accumulative Capital Outlay (ACO) Fund to provide funding for the unanticipated relocation of the water main at Kagel Canyon Creek.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On February 15, 2002, approximately 120 lineal feet of an 8-inch-diameter water main crossing Kagel Canyon Creek required relocation from the creek bed to the top of the East Trail bridge. This pipeline was aged, deteriorated, and was leaking. The Creek also posed a potential water quality and maintenance problem. To fund this project, budget appropriations for Fiscal Year 2001-02 for the Waterworks District No. 21, Kagel Canyon, ACO Fund, must be supplemented by an additional \$31,000.

Implementation of Strategic Plan Goals

This action is consistent with the County Strategic Plan Goal of Fiscal Responsibility by ensuring that adequate funds are provided to finance the relocation of the District's water main.

FISCAL IMPACT/FINANCING

There will be no impact to the County's General Fund.

Financing for the \$31,000 Appropriation Adjustment will be provided by \$23,000 from the Designation for Water System Improvements and \$8,000 from Appropriation for Contingencies, which were established in the Fiscal Year 2001-02 approved budget of the Waterworks District No. 21, Kagel Canyon, ACO Fund (N19).

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Both the Chief Administrative Office and the Office of the Auditor-Controller have reviewed this Appropriation Adjustment for its appropriateness.

ENVIRONMENTAL DOCUMENTATION

This action does not constitute a project and is, therefore, exempt from the requirements of the California Environmental Quality Act.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The relocation of the water main will provide a more reliable water system.

The Honorable Board of Supervisors
April 18, 2002
Page 3

CONCLUSION

Please return one adopted copy of this letter and the enclosed Appropriation Adjustment to Public Works, and forward one copy of both documents to the Auditor-Controller.

Respectfully submitted,

JAMES A. NOYES
Director of Public Works

JP:ag
BDL2106b

Enc.

cc: Auditor-Controller
Chief Administrative Office
County Counsel