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September 19, 2002

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL OF AMENDMENT NO. 2 TO 70 CALIFORNIA WORK OPPORTUNITIES AND
RESPONSIBILITIES TO KIDS (CALWORKS) AGREEMENTS**
(All Districts) (3 Votes)

IT IS RECOMMENDED THAT YOUR BOARD:

Approve and instruct the Director of Health Services, or his designee, to offer and sign 70 amendments, substantially similar to Exhibit I, with the alcohol and drug services providers listed in Attachment B, for the provision of services to California Work Opportunities and Responsibilities to Kids (CalWORKs) recipients, effective upon Board approval through June 30, 2003, to increase funding by \$4,952,390, 100% offset by intra-fund transfer monies provided to the Department of Health Services by the Department of Public Social Services, increasing the maximum County obligation from \$10,907,514 to \$15,859,904.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:

In approving this recommended action, the Board is authorizing the Director of Health Services, or his designee, to sign 70 CalWORKs alcohol and drug services amendments to augment Fiscal Year (FY) 2002-03 funding.

The County receives funding for CalWORKs services through the Department of Public Social Services (DPSS) for the purchasing of alcohol and drug services, allowing the Department of Health Services (Department or DHS) Alcohol and Drug Program Administration (ADPA) to continue providing alcohol and drug services to the public.

FISCAL IMPACT/FINANCING:

The County's total cost for the amendments is \$4,952,390, 100% offset by intra-fund transfer monies provided by the Department of Social Services. This will increase the maximum County obligation from \$10,907,514 to \$15,859,904.

Funding is included in the Fiscal Year 2002-03 Adopted Budget and will be requested in future fiscal years. There is no net County cost involved in this action.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

On June 19, 2001, the Board approved 76 alcohol and drug services agreements for the provision of services to CalWORKs recipients, effective July 1, 2001 through June 30, 2003.

On December 18, 2001, the Board approved Amendment No. 1 to Social Model Recovery Systems, Inc., agreement Number H-212583, to add a new alcohol and drug nonresidential services modality Exhibit B (H-212583B) for the provision of Substance Abuse and Crime Prevention Act of 2000 (Proposition 36) clients.

On June 11, 2002, the Board approved 70 agreement amendments (Amendment No. 1) to reduce funding for CalWORKs services due to an anticipated reduction in intra-fund transfer funds from the DPSS. The amendment reduced funding for CalWORKs services for FY 2002-03. Note: This was Amendment No. 2 for Social Model Recovery System, Inc. (No. H-212583).

On June 17, 2002, the Board received CalWORKs funding recommendations from DPSS, the County New Directions Task Force, and Chief Administrative Officer which provided additional FY 2002-03 funding for substance abuse (alcohol and other drug) services contracts. The recommendation was approved by the Board on June 26, 2002 and the DPSS has increased its intra-fund transfer funds to the Department accordingly.

The recommended Amendment No. 2 will be effective upon Board approval through June 30, 2003. Note: This will be Amendment No. 3 for Social Model Recovery System, Inc. (No. H-212583).

The agreements may be terminated immediately for breach or for convenience with 30-day advance written notice by either party.

The DHS System Redesign will not impact the amendments as they are being entirely funded with intra-fund transfer monies from DPSS and the State and thus there is no net County cost associated with this action.

Exhibit I has been approved as to use and form by County Counsel.

Attachments A and B provide additional information.

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CONTRACTING PROCESS:

It is not appropriate to advertise amendments on the Los Angeles County Online Web Site because this contracting opportunity for alcohol and drug services is not appropriate.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

The recommended Board action will expand the availability of CalWORKSs services to residents throughout Los Angeles County.

When approved, this Department requires four signed copies of the Board's action.

Respectfully submitted,

Thomas L. Garthwaite, M.D.
Director and Chief Medical Officer

TLG:rb

Attachments (3)

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

BLTCD2159.RB
08/19/02

SUMMARY OF AGREEMENTS

1. TYPE OF SERVICE:

The programs provide for services to California Work Opportunities and Responsibilities to Kids (CalWORKs) recipients.

2. AGENCY ADDRESSES AND CONTACT PERSONS:

See attached list (Attachment B).

3. TERMS:

Effective upon Board approval through June 30, 2003.

4. FINANCIAL INFORMATION:

The County's total cost for the amendments is \$4,952,390, 100% offset by intra-fund transfer monies provided by the Department of Social Services. This will increase the maximum County obligation from \$10,907,514 to \$15,859,904 for Fiscal Year 2002-03, effective upon Board approval through June 30, 2003.

There is no net County cost involved in this action.

5. GEOGRAPHIC AREAS SERVED:

All Supervisorial Districts

6. ACCOUNTABILITY FOR PROGRAM MONITORING AND EVALUATION:

Patrick L. Ogawa, Director, Alcohol and Drug Program Administration

7. APPROVALS:

Public Health: John F. Schunhoff, Ph.D., Chief of Operations

Alcohol and Drug Program Administration: Patrick L. Ogawa, Director

Contracts and Grants Division: Riley J Austin, Acting Chief

County Counsel (as to form): Robert E. Ragland, Deputy County Counsel